

Kansas Corn Commission
FY09 Budget
July 2008 through June 2009

	<u>Jul '08 - Jun 09</u>
Income	
Checkoff Funds	
Assessments Received	1,813,000.00
Refunds to Producers	-252,000.00
Total Checkoff Funds	<u>1,561,000.00</u>
Interest Received	<u>60,000.00</u>
Total Income	<u>1,621,000.00</u>
Expense	
Communications	
Annual Report	7,000.00
Elections	3,000.00
Postage	2,500.00
Postage Permit	1,200.00
Printing	5,000.00
Radio	<u>70,000.00</u>
Total Communications	88,700.00
Corn Vision 2012 Project	10,000.00
Ethanol Expansion Program	
E-10 Promotion	40,000.00
E-85 Promotion	
E-85 Projects	15,000.00
KSU E-85	4,000.00
Vehicle, Additional Expenses	<u>4,500.00</u>
Total E-85 Promotion	<u>23,500.00</u>
Total Ethanol Expansion Program	63,500.00
Grants	15,000.00
Hospitality	6,000.00
Meeting Expense	8,000.00
Office Expenses	3,000.00
Professional Services	
Auditing Services	3,100.00
KCGA - Administration	80,000.00
KCGA - Programs	368,000.00
KDA - Audit and Collection Fees	14,000.00
Ks Found for Ag in the Class	12,500.00
KSU - International Grains	50,000.00
KSU - Research	98,741.00
National Corn Growers Assn.	

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Core Funding	148,000.00
Portfolio - Biotech	30,000.00
Portfolio - Ethanol	62,600.00
Portfolio - Grower Services	10,000.00
Portfolio - Prod & Steward	27,400.00
Portfolio - Public Policy	70,000.00
Portfolio - Research & Develop	20,000.00
Total National Corn Growers Assn.	<u>368,000.00</u>
No-Till On The Plains	5,000.00
ProExporter Network Grain Study	8,000.00
Project Restore	50,000.00
Undetermined Contracts	
USGC CEO Search Grant	50,000.00
Total Undetermined Contracts	<u>50,000.00</u>
US Grains Council	
DDG Project	25,000.00
Foreign Market Development	310,000.00
Total US Grains Council	<u>335,000.00</u>
US Meat Export Federation	
KS Corn Promotion Project	50,000.00
USMEF Core Funding	70,000.00
Total US Meat Export Federation	<u>120,000.00</u>
Total Professional Services	1,562,341.00
Travel	
In State Travel	10,000.00
Out of State Travel	60,000.00
Total Travel	<u>70,000.00</u>
Total Expense	<u>1,826,541.00</u>
Net Income	<u><u>-205,541.00</u></u>